

INFECTION CONTROL FUND
SUMMARY OF SPEND

Derbyshire County Council was allocated an Infection Control Fund amount of £9,740,972 to be received in two equal tranches in May and July 2020.

First Tranche

The first tranche of £4,870,486 was fully allocated to care homes and home care providers by 26 June. 75% of this tranche was paid to care homes based on the number of CQC-registered beds, with the 25% paid to care homes on a per bed basis and home care on a per DCC-client basis.

In total 250 care homes and 163 home care providers received funding. 11 care homes did not receive any funding due to either being closed (respite-only facilities) or because they felt they could not meet the grant conditions.

The 75% allocation to care homes was spent on the following:

| | How many providers have used funding for this purpose so far? | What proportion of the LA's allocation has been spent on this measure? |
|--|--|---|
| Measures to isolate residents within their own care homes | 101 | 22.4% |
| Actions to restrict staff movement within care homes | 100 | 26.3% |
| Paying staff full wages while isolating following a positive test | 85 | 29.7% |
| Other (see below) | 92 | 21.6% |

Other spend was on a range of items, mainly:

- Building Work
- Infection Control Training
- Deep Cleans
- Uniforms
- Additional/Agency Staff
- Transport

Second Tranche

Of the second tranche £3,457,134 has been allocated to 232 care homes based on the number of CQC-registered beds.

Approval has now been received to distribute the remaining balance of £1,413,352 on care homes on a per bed basis and home care on a per DCC-client basis. These payments are expected to be made by 14 August.

Other Support

In addition to the above fund, the authority has supported care homes, home care providers and supported living schemes by paying an additional 10% uplift to all standard fees for April through to June. The additional financial support totalled £4,256,839 and was allocated as follows:

- care homes £2,100,718
- home care and supported living £2,156,121

Work is also being undertaken to model the on-going need for additional support, with extra payments expected to be made to providers to cover the period from 1 July 2020 onwards.