

LA Name

Derbyshire

LA Number

830

Pass-through rate for delivering government funded hours: 96.3%

EYSFF (3 & 4 year olds): Base rate		Description	Unit Value (£)			Unit Applied	Number of Units (Universal 15 hours)			Number of Units (Additional 15 hours)			Anticipated Budget (£)			
			PVI	Nursery School	Primary Nursery Class		PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL			
1. Base Rate(s) per hour, per provider type	1	Per qualifying hour. All settings	£4.08		£4.08	PerHour	2,040,628		3,380,357	341,510		1,658,649	£9,719,123.04	£0.00	£20,559,144.48	£30,278,268
1. Base Rate(s) per hour, per provider type	2	Per qualifying hour. Nursery Schools, differential funding supported by MNS Grant		£4.62		PerHour		364,150			126,312			£2,265,934.44	£0.00	£2,265,934

EYSFF (3 and 4 year olds): Other formula factors - supplements		Description	Unit Value (£)			Unit Applied	Number of Units (Universal & Additional 15 hours)				Anticipated Budget (£)					
			PVI	Nursery School	Primary Nursery Class		PVI	Nursery School	Primary Nursery Class	Not used	PVI	Nursery School	Primary Nursery Class	TOTAL		
A. Deprivation (Mandatory)	1	Deprivation - all providers funded on the same basis as EYPP	£1.31	£1.31	£1.31	PerHour	286,937	41,221	349,008				£375,887.47	£53,999.51	£457,200.48	£887,087
B. Quality (if applicable)	1															£0
C. Flexibility (if applicable)	1															£0
D. Rurality/ Sparsity (if applicable)	1															£0
E. EAL (if applicable)	1															£0
Funding provided through supplements:															2.7%	

		Description	PVI	Nursery School	Primary Nursery Class	Unit Applied	PVI	Nursery School	Primary Nursery Class	Not used	PVI	Nursery School	Primary Nursery Class	TOTAL
3. Maintained nursery school (MNS) lump sums (if applicable)	1	Lump sum payable to maintained Nursery Schools only		£89,813.79		LumpSum		8				£718,510.32		£718,510
3. Maintained nursery school (MNS) lump sums (if applicable)	2	Rates - Nursery Schools only (varies per school)		£71,600.00		LumpSum		1				£71,600.00		£71,600
3. Maintained nursery school (MNS) lump sums (if applicable)	3	SEN lump sum - payable to maintained Nursery Schools only		£18,348.59		LumpSum		8				£146,788.72		£146,789
4. Hours above universal/ additional 15 hours (if applicable)	1													
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3 & 4 YEAR OLDS):														£34,368,188

EYSFF (2 year olds)		Description	Unit Value (£)			Unit Applied	Number of Units			Not used	Anticipated Budget (£)					
			PVI	Nursery School	Primary Nursery Class		PVI	Nursery School	Primary Nursery Class		PVI	Nursery School	Primary Nursery Class	TOTAL		
5. Base Rate(s) per hour, per provider type	1	Base rate payable for 2 year olds	£5.20			PerHour	890,421						£4,630,189.20			£4,630,189
6. Supplements (please provide a short explanation of your supplement payments)	A. Quality (if applicable)	1														
6. Supplements (please provide a short explanation of your supplement payments)	B. Other supplements (if applicable)	1														
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (2 YEAR OLDS):														£4,630,189		

7. SEN Inclusion Fund (funded directly to providers)		Description	Anticipated total budget (£)			
			PVI	Nursery School	Primary Nursery Class	TOTAL
(a) 3 & 4 Year Olds (Mandatory)	(ai) Funding allocated from EY Block	1				
(a) 3 & 4 Year Olds (Mandatory)	(aii) Funding allocated from HN Block	1	£80,000	£15,000	£65,000	£160,000
(b) 2 Year Olds (if applicable)	(bi) Funding allocated from EY Block	1				
(b) 2 Year Olds (if applicable)	(bii) Funding allocated from HN Block	1				
TOTAL FUNDING FOR SEN INCLUSION FUND (TOP-UP GRANT ELEMENT):						£160,000