

DERBYSHIRE COUNTY COUNCIL

CABINET

25th MARCH 2014

REPORT OF THE ACTING STRATEGIC DIRECTOR - ADULT CARE

**PAYMENTS TO COMMUNITY AND VOLUNTARY ORGANISATIONS
2014/15**

ADULT SOCIAL CARE

1. Purpose of the Report

To seek Cabinet approval to continue payments to community and voluntary sector organisations for the period 2014/15.

To seek Cabinet approval to jointly review the current invest in the Voluntary and Community Sector (VSC)

2. Information and Analysis

To date the Council's investment of over £2.5 million in over 200 services has been maintained despite the savings that have been made elsewhere in the Adult Care budget. For 2014/15 it is proposed to maintain the funding at the same level for each group as in 2013/14.

In light of the budget reduction agreed by Cabinet on 2 October 2013, Adult Care needs to review its priorities for all services areas and this includes the priorities of grant funding to the VCS. This Grant Aid Budget for the VCS is generally intended to support people with less complex needs and to assist them to stay as independent for as long as possible. Many of the funded services referenced in this report have been supported for a long time and came about following requests from the sector for funding.

Funding is allocated in three ways;

- Adult Care has stand-alone grant arrangements with voluntary and community sector providers to deliver a specified service that complements other funded care and support services (These agreements are not subject to joint funding from another agency). Appendix 1 lists these services
- Adult Care alongside the local NHS agrees to jointly finance a voluntary and community sector provider for a specified service. In such cases Adult Care and the local NHS agree the split of funding. Appendix 2 lists these services
- Adult Care provides grant aid to up to 150 small VCS organisations (see Section 2.3 below).

2.1 Voluntary and Community Sector Funding

The organisations listed in Appendix 1 are currently in receipt of funding from Adult Care to provide specific care and support services. Cabinet is asked to note the value of these services and to agree that funding of these organisations be extended for the period 2014/15. These services are currently or will be the subject of strategic reviews as set out in 2.5. These reviews will determine their relevance to the current and future commissioning requirements of Adult Care, including their provision across the County and the potential impact of personalisation on their continued funding. Any proposed changes that are identified following these strategic reviews will be presented to Cabinet.

2.2 Joint Finance

Adult Care and local NHS jointly fund agreements with 45 local community and voluntary sector organisations in order to support individual projects or provide specific care and support services (see Appendix 2 for a list of providers and service descriptions). The local NHS has confirmed that it will continue to fund its contributions for 2014/15. As a result of receiving this confirmation, it is proposed that Adult Care's contribution to these services is extended for a further year. Cabinet is asked to note that a number of these services will be the subject of joint strategic reviews in order to determine their relevance in respect of current and future strategic and commissioning requirements of Adult Care and the local NHS. Any review will include consideration of their provision across the County.

2.3 Grants to Luncheon Clubs, Older Persons Clubs and Clubs for Disabled People

Each year, approximately 150 older people's clubs receive small annual payments in order to support their general running expenses. The amount approved is based on expenditure incurred during the previous year, with the maximum amount payable being as follows: -

- Clubs open full time £369.00
- Clubs open three days per week £219.00
- Clubs open less than three days per week £110.00

These services provide valuable community based services that contribute to Derbyshire's Prevention Strategy. The total level of expenditure during 2013/14 is approximately £22,500, with the total level of assistance for 2014/15 projected to be at a similar level. Cabinet may wish to note that in most instances, but not all, grants to these clubs continue to be matched by District and Borough Councils. Continued funding for the luncheon clubs is a high priority.

2.4 Public Health Resource Fund

At the Cabinet meeting held on 21st January 2014, approval was given to the continued funding of services commissioned by Adult Care, to be met from the Public Health Resource Fund. The areas that aligned with the Public Health Outcomes Framework and the conditions of the public health ring fenced grant included the following: -

- Services for people at risk of domestic violence
- Substance misuse services
- Befriending services
- Exercise classes

As a result of this decision funding to community and voluntary groups totaling £675,000, previously met by Adult Care, is being met by Public Health for the financial year 2014/15.

2.5 Voluntary and Community Sector Investment in Health and Social Care

The Derbyshire Health and Wellbeing Board agreed on the 6th February 2014 for a project to be set up to:

- Understand the totality of public sector investment in the voluntary and community sector in relation to health and social care.

- Evaluate and prioritise investment based on a set of shared outcomes taking account of any budget constraints being faced by all of the partners.
- Develop a single commissioning process including contract monitoring and evaluation.

The outcomes of this project will identify opportunities for greater budget alignment and make recommendations for continued investment or disinvestment going forward. This work will be undertaken in the context of the budget reductions faced by Adult Care for 2015/2018.

A Cabinet Report will be presented at the completion of this project detailing the recommendations from the Health and Wellbeing Board. Any proposals to disinvest and or re-commission services may have implications for people receiving services funded by Adult Care and if this is the case a period of consultation will be required. The length of the consultation will be a minimum of 12 weeks.

Particular consideration will need to be given in this instance to communicating with any hard to reach groups which do not receive a service directly through Adult Care but rather through an organisation funded by Adult Care.

The Cabinet Report that will summarise the outcome of any consultation will also include any proposals to disinvest Adult Care funding from VCS. Providers affected by any of the proposals will then receive a minimum of 3 months notice of the change of funding in line with the Derbyshire Compact Agreement. It is expected that the first impact of any change to funding would commence at the earliest from 1st April 2015.

3. Financial Considerations

All the proposed allocations set out in Appendix 1 and 2 are based on funding agreed in respect of the 2013/2014 year.

The proposed allocation of £2,574,999 can be met from the appropriate Adult Care and Public Health budgets.

4. Human Resource Considerations

As all the above are community and voluntary organisations none of the staff involved are employed by Derbyshire County Council. However, with regard to any organisation providing services to children or vulnerable adults,

approval of financial support is conditional on the existence within these organisations of appropriate statutory procedures assessing suitability to work with children or vulnerable adults.

5. Legal Considerations

The Director of Legal Services has advised that any proposals would need to be subject to a programme of full consultation and that the process of consultation detailed in the report is appropriate and proportionate.

When considering the proposals it will be essential for Members to have due regard to protecting and providing the welfare and interests of persons who share a relevant protected characteristic (age; disability; gender reassignment; marriage and civil partnership; pregnancy and maternity; race; religion or belief; sex and sexual orientation). The proposals will, therefore, be subject to Equality Impact Assessment and these will be prepared in the light of the consultation and will be included within the further report to Cabinet.

6. Equal Opportunity Considerations

Payments to any organisation are dependent upon the insistence that the organisation agreeing to adhere to Derbyshire County Council's Equal Opportunities' policies.

Alongside the consultation process an Equality Impact Assessment (EIA) will need to be completed. Adult Care will commission a group to undertake this work. This may involve non-Council staff and clients to ensure an independent input into the report. The EIA will focus on the potential impact of any proposal on groups with protected characteristics as well as detailing the mitigation that can be put in place.

The EIA report will pay close regard to the views expressed in the consultation and will be presented to Cabinet alongside the outcome of any consultation.

7. Other Considerations

In preparing this report the relevance of the following factors has been considered: - prevention of crime and disorder; and environmental, health and property considerations.

8. Key Decision

Yes

9. **Call-in** Is it required that call-in be waived in respect of the decisions proposed in the report? Yes/No

No

10. OFFICER'S RECOMMENDATIONS

That Cabinet approves;

- The proposed allocation of £2,574,999 to community and voluntary sector organisations for 2014/15 as detailed in appendix 1 and 2 attached to this report and the allocation of small grants to luncheon clubs, old people clubs and clubs for disabled people.
- The proposal to jointly review the funding for community and voluntary sector services for 2015/16.

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APPENDIX 1**PAYMENTS TO COMMUNITY AND VOLUNTARY ORGANISATIONS BY ADULT CARE – NON JOINT FINANCE**

<u>Name of Organisation</u>	<u>Proposed maximum Adult Care Funding 2014/15</u>
<p>Age UK (Derby and Derbyshire) provide a range of services for older people. Funding provided assists with the delivery of the following individual services: -</p> <ul style="list-style-type: none"> ▪ Countywide Mobile Information Service / Information Road show ▪ Hlland Ward Day Care (Derbyshire Dales) ▪ Bakewell Day Care (Derbyshire Dales) ▪ Advocacy Services in the Amber Valley and Erewash areas 	<p>£19,547 £37,410 £166,902 £35,433</p>
<p>Age UK (Tameside) provides day care services to older people at Bradbury House, Glossop.</p>	<p>£58,579</p>
<p>Alzheimer's Society (Derbyshire) provides support to people with dementia and their families and carers living in the North Derbyshire area, which includes the provision of Alzheimer Cafés in both the Chesterfield and Clay Cross area. Adult Care provides funding to assist with the general expenses of both cafés and to cover rental and services charges for their office accommodation located in Chesterfield.</p>	<p>£10,439</p>
<p>Barlborough Darby and Joan Luncheon Club provide lunch each week to older people living in the Barlborough area. Financial support is provided as a contribution towards transport and general running expenses.</p>	<p>£1,568</p>
<p>Bolsover Woodland Enterprise provides work experience and training for people with a learning disability living in the Bolsover area.</p>	<p>£144,000</p>
<p>CamTAD Southern Derbyshire provide free information on all aspects of deafness and demonstrations of equipment which may assist with hearing, together with deaf awareness talks, training and speech to</p>	<p>£19,866</p>

text services. Funding primary covers the cost of core activities.	
Chesterfield Churches Housing provides day services to older people, with funding provided being used to assist with the provision of meals	£7,845
Chesterfield Citizens Advice Bureau provides an advocacy service for people with mental ill health in the Chesterfield and North Derbyshire area.	£39,712
Communication Unlimited provides interpreting services for deaf people living within the County, thus enabling people full access to community activities.	£38,750
Cruse Bereavement Care (Mansfield and Ashfield) recruit, train and support volunteers to help those who have experienced bereavement, providing outreach services to Amber Valley, Bolsover and Erewash.	£2,543
<p>Derbyshire Advocacy Service provides a range of services for people with learning disabilities and mental ill health living in Derbyshire, with the exception of the High Peak area. Funding provided assists with the delivery of the following individual services: -</p> <ul style="list-style-type: none"> ▪ Countywide Derby and Derbyshire Appropriate Adult Service to support people with a learning disability and / or mental ill health whilst in police custody. It should be noted that during 2013/14 this service was jointly funded by Derbyshire County Council, Derby City Council (£24,725) and Derbyshire Constabulary (£31,177). However, Derby City Council has recently made the decision to cease funding this service with effect from 2014/15. In order to meet this funding shortfall Derbyshire Constabulary are looking into the possibility of providing additional funding. Derbyshire County Council's contribution will remain at the same level as that provided in previous years. ▪ County Advocacy Days, which are open to anyone residing in Derbyshire with a learning disability ▪ Provision of advocacy services to people with a learning disability, which includes citizen, short term, group advocacy and supporting self-advocacy 	<p>£37,076</p> <p>£10,000</p> <p>£110,817</p>
Derbyshire Autism Services Group provides a range of services to vulnerable adults with autism.	£26,084
<p>Derbyshire Carers Association provides a range of services to carers. Funding provided will assist with the following individual services: -</p> <ul style="list-style-type: none"> ▪ The employment of a Network Co-ordinator in the Glossopdale area. ▪ Network of Carers Organisations 	<p>£10,535</p> <p>£3,375</p>

▪ The provision of transport and sitting services in High Peak and Glossop	£3,000
Disability Derbyshire Coalition for Inclusive Living provide a range of services for disabled people, which includes Information and Advice services, Direct Payment and Support Brokerage, Peer Counselling and Advocacy, Volunteer Activity and training for social care and health staff.	£235,100
Derbyshire Mind (Amber Valley/Erewash Advocacy) provides an advocacy service for people with mental ill health in the Amber Valley and Erewash areas.	£19,218
Derwent Rural Counselling Service provide a counselling service for people suffering from mental and emotional stress, with funding provided being used to cover central administration costs.	£17,545
First Taste provides a programme of arts education workshops for older people in residential establishments and day care centres located in the Derbyshire Dales area. Funding provided is to cover general running expenses.	£5,200
Glebe Field Centre (Crich) provides day services to older people living in Crich and surrounding area.	£12,000
Glossopdale Furniture Project provides recycled furniture to people in need living in the High Peak area. The organisation also provides training in woodwork and furniture restoration to people disadvantaged in the workplace.	£26,525
Greenaway Workshop provides sheltered employment to people with physical disabilities most of whom reside in Derbyshire Dales, with printing and furniture renovation being the main activities.	£10,161
Heanor Salcare provides recycled furniture at low or no cost to individuals and families in need.	£37,984
Ilkeston and District CVS provide day services to older people living in the Ilkeston area. Funding provided is a contribution towards the Centre Manager's salary.	£5,021
MacIntyre – Reps on Board Project provides training for adults with learning disabilities so that they are able to represent themselves and other adults with learning disabilities on boards and committees.	£23,190
Our Vision Our Future provides a range of advocacy services for adults with learning disabilities living in the Chesterfield and North East Derbyshire area. The group also provides support to a number of satellite groups in other parts of the county.	£30,375
Peaks and Dales Advocacy provide a range of advocacy services for adults with learning disabilities and mental ill health living in the High Peak area.	£39,903

Relate (Chesterfield and North Derbyshire) offers a counselling service to adults with relationship difficulties, family counselling, telephone counselling service, a psycho sexual therapy service, and provides training to staff from statutory agencies in basic counselling and stress management.	£16,878
Relate (Derby and Southern Derbyshire) offers a counselling service to people with adult relationship difficulties, telephone counselling, and provide training to staff from statutory agencies in basic counselling skills and stress management.	£9,120
Relate Greater Manchester South currently provides a counseling service to adults who are experiencing relationship problems to people living in the Glossop area.	£2,208
Ripley Neighbourhood Care Scheme for the Elderly delivers a once weekly day service for older people and their carers living in the Ripley area, providing lunch and social activities. Funding provided is to assist with the cost of room hire and other running expenses.	£2,369
South Derbyshire CVS provides an advocacy service for people with mental ill health in the South Derbyshire area.	£14,155
Stepping Stones (Amber Valley) provides day services for people living in the Heanor area, with services being targeted at people with high level needs, mainly frail older people, but also including younger people with learning disabilities and/or mental health problems.	£1,927
Voluntary and Community Services Peaks and Dales recruit, train, place and support volunteers. In addition, they manage a range of activities in the area, which include transport services, lunch club, wheelchair loan service, shopping and escort service, and a care and repair service, with funding provided assisting with the provision of these core activities.	£13,230
Volunteer Centre Glossop recruit, train, place and support volunteers. In addition, they provide a range of services in the area, including a volunteer car scheme, an out an about club for older people, support self-help groups for visually impaired people, with funding provided assisting with the provision of these core activities	£19,175
Volunteer Centre Glossop receive funding to assist with the 'Time Out' escorted shopping service and other social activities	£21,936
Total	£1,346,701

APPENDIX 2**JOINT FINANCE PAYMENTS TO COMMUNITY AND VOLUNTARY ORGANISATIONS**

<u>Name of Organisation</u>	<u>Proposed total Joint Funding 2014/15</u>	<u>Proposed Adult Care Contribution to total Joint Funding 2014/15</u>
Ability (Chesterfield and District) provide a range of services for people with learning disabilities living in the Chesterfield and North East Derbyshire area. Funding provided assists with the provision of day care services.	£274,890	£212,890
Age Concern (Chesterfield and District) provide a range of services for older people, with funding given assisting in the provision of advocacy, information/advice and befriending services.	£21,376	£10,741
Alzheimer's Society (Derbyshire) provides support to people with dementia and their families and carers living in Derbyshire. Funding is provided to assist with the employment of a Dementia Support Development Worker in the High Peak / North Dales area of the County.	£17,767	£4,713
Amber Valley CVS provides a range of activities in Amber Valley, which include the recruitment, training and placement of volunteers, support to local voluntary / community groups, and a wide range of direct services to support individuals living at home. Funding provided assists with the volunteer training support and brokerage and the provision of a befriending service for older disabled people.	£65,037	£32,519
British Red Cross (Derbyshire) provides a broad range of services, from emergency response and first aid to helping people living at home and loaning medical equipment. Funding provided assists with the provision of the Home from Hospital Service (Chesterfield).	£47,826	£23,913

Central Nott's Association for Mental Health provides day care, one day per week, to older adults with enduring mental health difficulties living in the Pinxton and South Normanton area.	£19,298	£9,649
Chesterfield and District African / Caribbean Community Association provides a range of activities for the African Caribbean community, with funding providing acting as a contribution to the Organisers salary and the provision of a range of activities, which includes a luncheon club for older African / Caribbean people.	£40,365	£20,283
Community and Voluntary Partners Bolsover provide a range of activities in the Bolsover area, which include support to local voluntary / community groups. Funding provided assists with the cost of providing the above activities.	£14,220	£7,110
Crossroads Care (East Midlands) provides a range of respite services design to relieve the stresses experienced by carers of children and adults who have care needs as a result of disability, illness or age, by offering a respite service through the provision of community-based support workers. Funding provided assists with the provision of respite services for people living in the South Derbyshire, Derbyshire Dales, Bolsover, Chesterfield and North East Derbyshire areas, together with the Home and Away project for people with learning disabilities in the North Dales / High Peak area.	£282,288	£127,333
Deaf and Hearing Support (CAMTAD ND) provides free information on all aspects of deafness and demonstrations of equipment which may assist with hearing the TV, telephone, doorbell, smoke alarm and many more, together with deaf awareness talks, training and speech to text services. Funding provided primarily assists with the provision of core activities.	£59,479	£29,888
Derby City and South Derbyshire Mental Health Carers Forum provide support to carers of people with mental ill health who live in Amber Valley, Erewash and South Derbyshire area.	£12,434	£9,934
Derbyshire Carers Association provides a range of services to carers throughout the County. Funding provided assists with the establishment of, and provides support to, local self-help groups, together with various services to support individual carers.	£211,092	£110,959
Derbyshire Dales CVS provide a range of services in the Derbyshire Dales area,		

which includes support to local voluntary / community groups. In addition, it employs a local Community Development Worker, who primarily works on Hurst Farm estate in Matlock, and a Health Trainer, whose role is to work in the local community. Funding provided assists with core expenses, local community development and a local self-help development fund.	£42,818	£21,515
Derbyshire Federation for Mental Health's primary aim is to improve mental health and promote independence for service users in Derbyshire, with funding provided primarily to support the organisation core expenses	£87,912	£37,079
Derbyshire Voice are a user led organisation who provide support to past and present receives of mental health services, including working to improve services throughout Derbyshire. In addition, they represent the views of service users at meetings involving statutory agencies.	£188,705	£16,608
DORA (Chesterfield) is a charitable umbrella organisation for mental-health self-help groups in Derbyshire, being completely run by volunteers many of whom have been affected by mental ill health. Funding provided is to help with core expenses.	£45,290	£18,213
Dronfield Welcome Club provides day care / social activities for older people. Funding provided is to assist with general running expenses.	£1,259	£629
Eckington and District Monday Club is a social club for adults with learning disabilities who live in the North Eastern Derbyshire area.	£6,433	£3,217
Erewash Mental Health Association receives funding to assist in the provision of mental health services, including day services, for people with mental ill health in the Erewash area.	£151,891	£29,433
Erewash Voluntary Action CVS recruits and places volunteers to help individuals, groups and organisations. In addition other services provided include sitting, befriending, shopping, and local community development. Funding provided assist with core expenses and volunteering activities.	£111,312	£57,095
Glossopdale Furniture Project provides recycled furniture to people in need living in the High Peak area. The organisation also provides training in woodwork and furniture restoration to people disadvantaged in the workplace.	£11,217	£5,608

Heanor Salcare provides recycled furniture at low or no cost to individuals and families in need.	£30,905	£16,070
Hearing Help (Amber Valley) provides practical help, information and support by means of hearing aid servicing clinics, social groups, home visits, befriending services for the housebound, loan of equipment and newsletters, with funding provided to assist with the provision of the above services.	£31,446	£9,433
High Peak CVS supports and facilitates the development of local voluntary and community organisation through the provision of a range of service, with funding provided to assist with the core activities of the organisation.	£12,256	£589
Mencap provides range of leisure and social activities to people with a learning disability, with funding being provided to assist with the expenses of the Gateway Club located in Swadlincote.	£6,688	£2,675
NDVA provides support to Derbyshire health related voluntary organisations and liaison with statutory health and social care agencies, with funding provided being used to support local self-help groups and to cover the general cost of supporting the voluntary sector.	£36,333	£18,166
New Mills Volunteer Centre recruits, trains, places and supports volunteers. In addition, it provides a range of services to older and housebound people living in the High Peak area, with funding provided in order to assist with the provision of a range of activities for older people.	£43,310	£21,763
North Derbyshire Forum for Mental Health Carers provides support to carers of people with mental ill health living in Chesterfield, Bolsover, North East Derbyshire and North Derbyshire Dales.	£27,868	£22,368
Peaks and Dales Advocacy provides a range of advocacy services for adults with learning disabilities or mental ill health living in the High Peak area. Funding is provided to assist with the provision of advocacy services.	£53,211	£26,605
Rethink – Chesterfield Community Day Service / Drop In Centre provides day services / drop in services for people with mental ill health living in Chesterfield and surrounding districts.	£109,623	£75,527

Rethink Focus Line provides confidential emotional support and signposting of information to any adult who has a mental health problem and their carers.	£151,231	£62,256
Sight Support Derbyshire provides a range of services to visually impaired people, with funding provided to assist with the provision of the Mobile Resource Centre, leisure and self-help groups, and home visiting and Telephone Befriending services.	£74,148	£38,970
South Derbyshire CVS provides a range of activities in South Derbyshire. Funding provided assists with core expenses, community development, local self-help development fund, and a social car scheme.	£88,581	£44,290
South Derbyshire Mental Health Association is funded to assist with the provision of mental health services, including day services, in the South Derbyshire area.	£117,780	£62,576
Stepping Stones (Amber Valley) provides day services for people living in the Heanor area, with services being targeted at people with high level needs, mainly frail older people, but also including younger people with learning disabilities and/or mental health problems.	£26,710	£13,622
The Out and About Lunch Club provides luncheon club facilities to older people living in the Derbyshire Dales area. Funding provided assists with the Club's transport expenses.	£1,768	£854
Voluntary and Community Services Peaks and Dales recruit, train, place and support volunteers in the High Peak and Derbyshire Dales area. In addition, they manage a range of activities in the area, which include transport services, lunch club, wheelchair loan service, shopping and escort service, and a care and repair service, with funding provided assisting with the provision of these core activities.	£32,777	£17,001
Voluntary and Community Services Peaks and Dales receive funding to assist with the provision of a volunteer car scheme in the High Peak area.	£32,619	£16,307
Total	£2,590,163	£1,228,298