

## **Workforce Profile - Gender**

*represents number of appointments*

*Representing period 01 Oct 2023 - 31 Dec  
2023 Or as at Dec 2023*

### **Quarter 3 23-24**

<b>Department</b>	<b>Full Time Female</b>	<b>Full Time Male</b>	<b>Part Time Female</b>	<b>Part Time Male</b>	<b>Total*</b>	<b>FTE</b>	<b>Relief</b>	<b>% Female</b>
Adult Social Care & Health	942	256	2169	230	3598	2252.91	547	86.46%
Childrens Services (Non Schools)	1162	229	2670	297	4359	2460.81	1066	87.91%
Childrens Services (Schools)	1734	462	8512	579	11287	5101.28	2694	90.78%
Commissioning Communities & Policy Place	562	635	350	70	1617	1357.05	132	56.40%
	216	441	603	124	1386	801.55	408	59.09%
<b>OVERALL TOTAL</b>	<b>4616</b>	<b>2023</b>	<b>14304</b>	<b>1300</b>	<b>22247</b>	<b>11973.60</b>	<b>4847</b>	<b>85.05%</b>
<b>OVERALL TOTAL (exc Schools)</b>	<b>2882</b>	<b>1561</b>	<b>5792</b>	<b>721</b>	<b>10960</b>	<b>6872.32</b>	<b>2153</b>	<b>79.14%</b>

\* Total column includes Reliefs

*Information taken from SAP BW*